

<b>2016</b>	<b>Estimated Cost</b>		<b>2018</b>	<b>Estimated Cost</b>
Sites & Grounds			Mechanical	
Driveway Concrete-Repair	\$98,200		Pumps/Valves-Repair	\$2,250
Site Fencing: Metal-Repair/Paint	\$5,400		<b>Total</b>	<b>\$2,250</b>
Building Exteriors				
10th Floor Windows-Replace	\$2,500			
Balcony Deck-Recoat	\$38,350		<b>2019</b>	<b>Estimated Cost</b>
Building Interiors			Building Interiors	
Interior Surfaces-Repaint	\$17,050		Lobby Sitting Room-Remodel	\$4,000
Carpet-Replace	\$16,050		Lobby Decor-Remodel	\$2,250
Amenity Room-Update/Refurbish	\$11,500		Mechanical	
10th Floor Bathrooms-Remodel	\$4,500		Hoistway Door Equipment-Replace	\$70,000
Mechanical			Gate Operator-Replace (2007)	\$2,400
Chiller-Replace	\$72,500		Supply/Exhaust Fans-Repair	\$1,750
Air Handler Unit-Replace	\$27,500		<b>Total</b>	<b>\$80,400</b>
Water Storage Tanks-Replace	\$25,000			
Sump Pump-Replace	\$8,250		<b>2020</b>	<b>Estimated Cost</b>
Fire Control Panel-Update/Replace	\$8,000		Pool	
CO Monitors-Replace	\$6,500		Pool Deck-Repair	\$3,000
Entry Access System-Replace	\$3,250		<b>Total</b>	<b>\$3,000</b>
Radiant Space Heaters-Replace (25%)	\$2,000			
Compressor-Replace	\$1,750		<b>2021</b>	<b>Estimated Cost</b>
Pool			Building Exteriors	
Pool-Resurface	\$13,500		Balcony Rails-Paint	\$28,200
Pool Heater-Replace	\$6,000		Building Interiors	
Pool/Patio Furniture-Replace	\$3,050		Basement Tile Flooring-Replace	\$6,600
Pool Cover-Replace	\$2,750		Mechanical	
<b>Total</b>	<b>\$373,600</b>		Boiler-Refurbish	\$4,000
			Make Up Air Unit-Repair (Allowanc	\$3,500
<b>2017</b>	<b>Estimated Cost</b>		<b>Total</b>	<b>\$42,300</b>
Building Exteriors				
Balcony Rails/Panels-Replace	\$183,600			
Building Interiors				
Office-Remodel	\$2,000			
<b>Total</b>	<b>\$185,600</b>			